

	2009 Budget	2009 Actual	2010 Budget
Income			
Contributions - Homeowner	\$ 1,820	\$ 3,193	\$ 1,500
Contributions - Corp.	\$ 8,000	\$ 9,864	\$ 20,500
Total Contributions	\$ 9,820	\$ 13,057	\$ 22,000
Expenses			
Maintenance & Equipment	\$ 612	\$ 517	\$ 4,500
Accounting -Audit & Tax Return	\$ 300	\$ 150	\$ 500
Internet Fees (PayPal Transactions)	\$ 84	\$ 27	\$ 100
Bank Fees	\$ 18	\$ -	\$ 25
MailBox	\$ 144	\$ 144	\$ 144
Welcome Committee	\$ -	\$ 17	\$ 800
Garden Club	\$ -	\$ -	\$ 500
Special Events	\$ -	\$ 569	\$ 2,500
Legal Fees	\$ 600	\$ 2,200	\$ 2,750
Gifts / Awards / Donations	\$ 250	\$ 100	\$ 400
Website	\$ 215	\$ 255	\$ 252
Newsletter	\$ 3,551	\$ 324	\$ 500
Office Supplies	\$ 180	\$ 62	\$ 250
Printing / Copying	\$ 500	\$ 40	\$ 600
Postage	\$ 266		\$ 700
Spring / Fall Clean-up	\$ -	\$ 1,438	\$ 3,500
Landscaping	\$ -	\$ 1,439	\$ -
Covenant Control	\$ -	\$ -	\$ 779
Insurance	\$ -	\$ 2,190	
- Special Event	\$ 122	\$ -	\$ 150
-General Liability	\$ 1,668		\$ 1,700
-D & O Insurance	\$ 710		\$ 750
Storage	\$ 600	\$ 595	\$ 600
Total Expenses	\$ 9,820	\$ 10,067	\$ 22,000
Total Income - Total Expenses	\$ (0)	\$ 2,990	\$ -

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